

RENAISSANCE GROUP WORKPLAN 2014/15		Status	Revenue £	Capital £	Total £
<b>Total Spend 2013/14</b>			12,977	1,672	14,649
<b>Balance brought forward from 2013/14</b>			20,322	50,960	71,282
<b>BBC Contribution for 2014/15</b>			30,000		30,000
<b>Revenue contribution to Economic Development</b>			-5,000		-5,000
<b>Total budget for 2014/15</b>			45,322	50,960	96,282
<b>Projected/ Committed Spend 2014/15</b>					
New Finger Post sign to Ingatestone town Centre/shops		Pending response from Ingatestone PC		1,000	1,000
New/amended/maintenance of finger post signs & noticeboards Brentwood Town Centre		Bid application in progress based on MLS quote		9,000	9,000
New and improved signage to Multi Storey Car Park		Pending ECC estimate of works		9,000	9,000
Translation calligraphy and presentation of medieval market charter		Approved subject to part payment from sponsorship and CC	3,900		3,900
Marketing support/refreshments/guest speaker for Brand Brentwood VE Workshop 8.4.14		Complete	425		425
New Renaissance Group Website set up, Twitter and Content Management and loading costs		Approved subject to contract with Local by Social	2,315		2,315
Crown Street Saturday Market support for part purchase of new stalls		Approved bid application		2,000	2,000
Love Your Local Market promotional support	24.5.14	Complete	81		81
Independents Day promotional support	4/5.7.14	Complete	1,162		1,162
Small Business Saturday promotional support	7.12.13	Complete -Late payment from 2013	750		750
Small Business Saturday promotional support	6.12.14	Approved subject to bid applications	4,000		4,000
Pro-Action Business Support Workshop facilitation	from 11.11.14	Estimates for venue and promotional support for 3 free Business Skills Workshops	500		500
Crown St Christmas Lighting Up Event		Approved	500		500
Shenfield Christmas Lighting Up Event		Estimate waiting a revised bid		1,800	1,800
Ingatestone Christmas Victorian Evening		Estimate waiting a bid application	2,000		2,000
<b>Total committed/projected 2014/5</b>			15,633	22,800	38,433
<b>Unallocated 2014/5</b>			29,689	28,160	57,849